

Kinerja Keuangan

Financial Performance

dalam USD/in USD

Uraian	2022	2021	2020	Description
LAPORAN LABA RUGI KOMPREHENSIF KONSOLIDASIAN				
CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME POSITION				
Pendapatan Usaha	254,967,483	132,149,772	72,221,596	Revenue
Beban Pokok Pendapatan	(181,384,447)	(91,093,727)	(64,879,279)	Cost of Revenue
Laba Kotor	73,583,036	41,056,045	7,342,317	Gross Profit
Beban Usaha	(13,522,284)	(7,353,785)	(8,270,879)	Operating Expenses
Laba (Rugi) Usaha	60,060,752	33,702,260	(928,562)	Income (Loss) from Operations
Pendapatan (Beban) Lain-lain	(2,001,935)	255,858	(8,426,060)	Other Income (Expenses)
Laba (Rugi) Sebelum Taksiran Pajak Penghasilan	58,058,817	33,958,118	(9,354,622)	Income (Loss) Before Provision for Income Tax
Taksiran Pajak Penghasilan	(19,002,911)	(10,954,593)	686,607	Provision for Income Tax
Laba (Rugi) Bersih Tahun Berjalan	39,055,906	23,003,525	(8,668,015)	Net Income (Loss) for the Year
Penghasilan Komprehensif Lain Tahun Berjalan Setelah Pajak	(7,699,438)	31,292	758,589	Other Comprehensive Income for the Year, Net of Tax
Total Laba (Rugi) Komprehensif Tahun Berjalan	31,356,468	23,034,817	(7,909,426)	Total Comprehensive Income (Loss) for the Year
Jumlah Laba (Rugi) Bersih Tahun Berjalan yang dapat Diatribusikan kepada:				Total Net Income (Loss) for the Year Attributable to:
Pemilik Entitas Induk	38,669,115	23,103,472	(7,322,874)	Owners of the Parent Entity
Kepentingan Non Pengendali	386,791	(99,947)	(1,345,141)	Non Controlling Interests
Jumlah	39,055,906	23,003,525	(8,668,015)	Total
Jumlah Laba (Rugi) Komprehensif yang dapat Diatribusikan kepada:				Total Comprehensive Income (Loss) Attributable to:
Pemilik Entitas Induk	30,969,677	23,134,764	(6,564,285)	Owners of the Parent Entity
Kepentingan Non Pengendali	386,791	(99,947)	(1,345,141)	Non Controlling Interests
Jumlah	31,356,468	23,034,817	(7,909,426)	Total
Laba (Rugi) per Saham Dasar	0.0083	0.0049	(0.0016)	Basic Earnings (Loss) Per Share
LAPORAN POSISI KEUANGAN KONSOLIDASIAN				
CONSOLIDATED STATEMENTS OF FINANCIAL POSITION				
Aset Lancar	93,184,069	50,212,050	33,085,205	Current Assets
Aset Tidak Lancar	77,000,621	81,970,257	75,603,078	Non Current Assets
Jumlah Aset	170,184,690	132,182,307	108,688,283	Total Assets
Liabilitas Jangka Pendek	36,065,828	20,758,804	10,844,104	Current Liabilities
Liabilitas Jangka Panjang	11,179,718	12,502,847	13,593,623	Non Current Liabilities
Jumlah Liabilitas	47,245,546	33,261,651	24,437,727	Total Liabilities
Jumlah Ekuitas	122,939,144	98,920,656	84,250,556	Total Equity
Jumlah Liabilitas dan Ekuitas	170,184,690	132,182,307	108,688,283	Total Liabilities and Equity
Modal Kerja Bersih	57,118,241	29,453,246	22,241,101	Net Working Capital

dalam %/in %

Uraian	2022	2021	2020	Description
RASIO KEUANGAN				
FINANSIAL RATION				
Margin Laba Kotor	28.86	31.07	10.17	Gross Profit Margin
Margin Laba Bersih	15.32	17.41	(12.00)	Net Profit Margin
Rasio Laba Tahun Berjalan terhadap Aset	22.95	17.40	(7.98)	Return on Assets
Rasio Laba Tahun Berjalan terhadap Ekuitas	31.77	23.25	(10.29)	Return on Equity
Rasio Lancar	258.37	241.88	305.10	Current Ratio
Rasio Kewajiban terhadap Ekuitas	38.43	33.62	29.01	Liabilities to Equity Ratio
Rasio Kewajiban terhadap Aset	27.76	25.16	22.48	Liabilities to Assets Ratio